

# BEACH HOUSE DILEMMA

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- ✘ Currently: Beach house costs too much for the average member to use
- ✘ Goals:
  - + Cover the costs of overhead operations on the beach house (approx. \$6000/year).
  - + Make prices for membership reasonable enough for all to use (less than current average of \$28-44 per hour).

# NEW PRICE/HOURS PROPOSAL

## × Sunday-Thursday

× **8am-12pm** rent \$60

× 12pm-1pm clean

× **1pm-5pm** rent \$60

× 5pm-6pm clean

× **6pm-10pm** rent \$60

× All day = \$200

## × Friday & Saturday

× **8am-12pm** rent \$60

× 12pm-1pm clean

× **1pm-5pm** rent \$60

× 5pm-6pm clean

× **6pm-10pm** rent \$60

× **10pm-12am** rent \$40

× All day = \$250

Weekday earning potential - \$200

Weekend earning potential \$250

Average cost to member:

8am-10pm \$15/hr

10pm-12am \$20/hr

✘ Hypothetical maximum of overhead cost: \$10K

Must earn: \$27/day  
\$191/week  
\$833/month

4-5 full day rentals/month will cover costs of maintenance

**THE COMMITTEE SUPPORTS PRICE POINTS WITH MINIMAL INCOME POTENTIAL**

# HIGH SECURITY DEPOSIT

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\$300 Refundable Security Deposit

Before: walk through with staff member  
complete/sign checklist to show condition

After: walk through with staff member  
complete/sign the same checklist to show  
condition

Refund or forfeiture of deposit based on discrepancies  
in condition

# OTHER POINTS

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Normal cleaning costs included in rental cost.

Forfeit portion of deposit for any damage/extra cleaning needs.

Clubs/Committees get free use for open events (subject to paid rentals).

Exclusive use by any Club/Committee requires rental.

Reinstate the café for use to reduce scheduling conflicts with the Beach House (in particular for Social Committee Events).

# FURTHER RECOMMENDATIONS

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- ✘ Reduce costs: is phone line necessary?
- ✘ Expand the mission for Beach House Committee, including:
  - + Maintenance
  - + Landscaping
  - + Checklist creation/walkthroughs
  - + Decór
  - + Reexamination of income/costs for annual budget